

2018 Narrative Budget Gatherings A Balanced Budget & 2019 Stewardship Possibilities

Following from the Narrative Budget presentation at the Jan 2018 Annual Meeting, our Finance Committee is hosting a series of gatherings to share additional information regarding financial planning for our future, as well as stewardship possibilities.

There are two parts to these financial planning gatherings—each will have a different focus and share two different sets of useful information. **The Vestry joins our Rector in inviting and encouraging all parishioners to attend each of these two 60 minute meetings.**



To reach as many parishioners as possible, we are offering alternative dates for each of these two meetings— presenting Part 1 on three different dates and Part 2 on three different dates.

We'll get underway by 11:30am in Williams Hall (following our Sunday 10am worship) and serve a light lunch around 12:15pm with time for questions, concerns and ideas. For lunch planning, please let the office know which two (2) Narrative Budget gathering dates you plan to attend: 631-2260 or office@sjec-midland.org.

**PART 1, with 3 DATE OPTIONS:
April 22 OR April 29 OR May 6**

**PART 2, with 3 DATE OPTIONS:
May 20 OR June 3 OR June 10**

HELPFUL CONTEXT RESOURCES...

Finance Committee Goals Report

➡ [Short \(summary\) version](#)

➡ [Long \(detailed\) version](#)

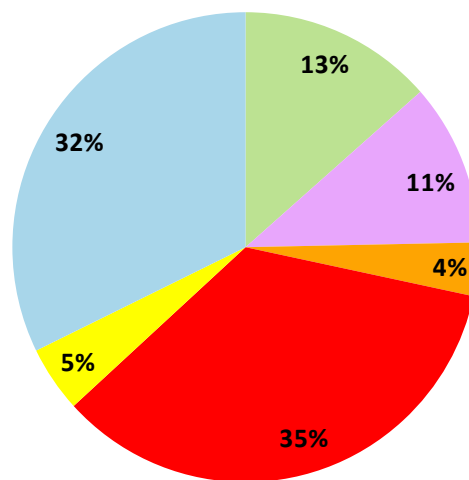
Financial Report presentation

➡ [Slides from Annual Meeting](#)

If not viewing electronically, request information below from our parish office.

Our Finance Committee includes Lee Smith, chair, Paul Dasbach, The Rev. Ken Hitch, Bill Kent, Chuk Kleber, John Marcou and Mark McCartney.

2017 Expenditures



| | |
|--|-----|
| ■ Worship & Music | 13% |
| ■ Youth & Adult Education, Formation | 11% |
| ■ Welcoming & Fellowship | 4% |
| ■ Outreach & Caring | 35% |
| ■ Pastoral Care | 5% |
| ■ Historical Care & Asset Preservation | 32% |

| Narrative Budget Ministry Areas | Annual Spending |
|--------------------------------------|-------------------|
| Worship & Music | \$ 126,484 |
| Youth & Adult Education, Formation | \$ 104,743 |
| Welcoming & Fellowship | \$ 34,411 |
| Outreach & Caring | \$ 326,473 |
| Pastoral Care | \$ 42,712 |
| Historical Care & Asset Preservation | \$ 302,192 |
| Total Spending By Ministry | \$ 937,015 |

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